



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$141,538,253.87</b>	<b>-\$2,450,500.26</b>	<b>\$139,087,753.61</b>	<b>\$74,878,665.80</b>	<b>\$64,209,087.81</b>	<b>\$74,878,665.80</b>	<b>\$0.00</b>	<b>\$64,209,087.81</b>	<b>\$74,878,665.80</b>	<b>\$74,878,665.80</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$88,320,649.67</b>	<b>-\$7,997,536.32</b>	<b>\$80,323,113.35</b>	<b>\$43,514,679.94</b>	<b>\$36,808,433.41</b>	<b>\$43,514,679.94</b>	<b>\$0.00</b>	<b>\$36,808,433.41</b>	<b>\$43,514,679.94</b>	<b>\$43,514,679.94</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$88,320,649.67	-\$7,997,536.32	\$80,323,113.35	\$43,514,679.94	\$36,808,433.41	\$43,514,679.94	\$0.00	\$36,808,433.41	\$43,514,679.94	\$43,514,679.94	\$0.00
1131 Sueldos base al personal permanente	\$88,320,649.67	-\$7,997,536.32	\$80,323,113.35	\$43,514,679.94	\$36,808,433.41	\$43,514,679.94	\$0.00	\$36,808,433.41	\$43,514,679.94	\$43,514,679.94	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$7,929,957.00</b>	<b>\$8,079,957.00</b>	<b>\$8,038,227.82</b>	<b>\$41,729.18</b>	<b>\$8,038,227.82</b>	<b>\$0.00</b>	<b>\$41,729.18</b>	<b>\$8,038,227.82</b>	<b>\$8,038,227.82</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$7,929,957.00	\$8,079,957.00	\$8,038,227.82	\$41,729.18	\$8,038,227.82	\$0.00	\$41,729.18	\$8,038,227.82	\$8,038,227.82	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$7,929,957.00	\$8,079,957.00	\$8,038,227.82	\$41,729.18	\$8,038,227.82	\$0.00	\$41,729.18	\$8,038,227.82	\$8,038,227.82	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$14,649,185.63</b>	<b>-\$1,212,893.48</b>	<b>\$13,436,292.15</b>	<b>\$6,648,285.20</b>	<b>\$6,788,006.95</b>	<b>\$6,648,285.20</b>	<b>\$0.00</b>	<b>\$6,788,006.95</b>	<b>\$6,648,285.20</b>	<b>\$6,648,285.20</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$301,642.56	\$1,364.66	\$303,007.22	\$167,702.42	\$135,304.80	\$167,702.42	\$0.00	\$135,304.80	\$167,702.42	\$167,702.42	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$301,642.56	\$1,364.66	\$303,007.22	\$167,702.42	\$135,304.80	\$167,702.42	\$0.00	\$135,304.80	\$167,702.42	\$167,702.42	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de servicio	\$14,347,543.07	-\$1,214,258.14	\$13,133,284.93	\$6,480,582.78	\$6,652,702.15	\$6,480,582.78	\$0.00	\$6,652,702.15	\$6,480,582.78	\$6,480,582.78	\$0.00
1321 Prima vacacional y dominical	\$1,304,322.10	-\$145,368.00	\$1,158,954.10	\$1,091,799.60	\$67,154.50	\$1,091,799.60	\$0.00	\$67,154.50	\$1,091,799.60	\$1,091,799.60	\$0.00
1322 Aguinaldo	\$13,043,220.97	-\$1,068,890.14	\$11,974,330.83	\$5,388,783.18	\$6,585,547.65	\$5,388,783.18	\$0.00	\$6,585,547.65	\$5,388,783.18	\$5,388,783.18	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$23,737,666.34</b>	<b>-\$1,029,572.00</b>	<b>\$22,708,094.34</b>	<b>\$11,774,349.99</b>	<b>\$10,933,744.35</b>	<b>\$11,774,349.99</b>	<b>\$0.00</b>	<b>\$10,933,744.35</b>	<b>\$11,774,349.99</b>	<b>\$11,774,349.99</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,891,469.00	\$104,100.00	\$3,995,569.00	\$2,039,213.37	\$1,956,355.63	\$2,039,213.37	\$0.00	\$1,956,355.63	\$2,039,213.37	\$2,039,213.37	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,891,469.00	\$104,100.00	\$3,995,569.00	\$2,039,213.37	\$1,956,355.63	\$2,039,213.37	\$0.00	\$1,956,355.63	\$2,039,213.37	\$2,039,213.37	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,643,998.02	-\$128,550.00	\$2,515,448.02	\$1,298,701.51	\$1,216,746.51	\$1,298,701.51	\$0.00	\$1,216,746.51	\$1,298,701.51	\$1,298,701.51	\$0.00
1421 Cuotas para la vivienda	\$2,643,998.02	-\$128,550.00	\$2,515,448.02	\$1,298,701.51	\$1,216,746.51	\$1,298,701.51	\$0.00	\$1,216,746.51	\$1,298,701.51	\$1,298,701.51	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,177,199.32	-\$1,005,122.00	\$16,172,077.32	\$8,436,435.11	\$7,735,642.21	\$8,436,435.11	\$0.00	\$7,735,642.21	\$8,436,435.11	\$8,436,435.11	\$0.00
1431 Cuotas a Pensiones	\$15,423,321.79	-\$1,006,092.00	\$14,417,229.79	\$7,575,760.60	\$6,841,469.19	\$7,575,760.60	\$0.00	\$6,841,469.19	\$7,575,760.60	\$7,575,760.60	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,753,877.53	\$970.00	\$1,754,847.53	\$860,674.51	\$894,173.02	\$860,674.51	\$0.00	\$894,173.02	\$860,674.51	\$860,674.51	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,542,403.43</b>	<b>\$344,710.00</b>	<b>\$3,887,113.43</b>	<b>\$931,909.38</b>	<b>\$2,955,204.05</b>	<b>\$931,909.38</b>	<b>\$0.00</b>	<b>\$2,955,204.05</b>	<b>\$931,909.38</b>	<b>\$931,909.38</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$205,623.32	\$329,000.00	\$534,623.32	\$534,145.57	\$477.75	\$534,145.57	\$0.00	\$477.75	\$534,145.57	\$534,145.57	\$0.00
1521 Indemnizaciones	\$205,623.32	\$329,000.00	\$534,623.32	\$534,145.57	\$477.75	\$534,145.57	\$0.00	\$477.75	\$534,145.57	\$534,145.57	\$0.00
1540 Prestaciones contractuales	\$3,278,780.11	\$15,710.00	\$3,294,490.11	\$344,863.81	\$2,949,626.30	\$344,863.81	\$0.00	\$2,949,626.30	\$344,863.81	\$344,863.81	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$53,692.15	\$88,917.28	\$53,692.15	\$0.00	\$88,917.28	\$53,692.15	\$53,692.15	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,136,170.68	\$15,710.00	\$3,151,880.68	\$291,171.66	\$2,860,709.02	\$291,171.66	\$0.00	\$2,860,709.02	\$291,171.66	\$291,171.66	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

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Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$16,900.00	\$1,100.00	\$16,900.00	\$0.00	\$1,100.00	\$16,900.00	\$16,900.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$16,900.00	\$1,100.00	\$16,900.00	\$0.00	\$1,100.00	\$16,900.00	\$16,900.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$36,000.00	\$4,000.00	\$36,000.00	\$0.00	\$4,000.00	\$36,000.00	\$36,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$36,000.00	\$4,000.00	\$36,000.00	\$0.00	\$4,000.00	\$36,000.00	\$36,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$11,138,348.80</b>	<b>-\$485,165.46</b>	<b>\$10,653,183.34</b>	<b>\$3,971,213.47</b>	<b>\$6,681,969.87</b>	<b>\$3,971,213.47</b>	<b>\$0.00</b>	<b>\$6,681,969.87</b>	<b>\$3,971,213.47</b>	<b>\$3,971,213.47</b>	<b>\$0.00</b>
1710	Estímulos	\$11,138,348.80	-\$485,165.46	\$10,653,183.34	\$3,971,213.47	\$6,681,969.87	\$3,971,213.47	\$0.00	\$6,681,969.87	\$3,971,213.47	\$3,971,213.47	\$0.00
1712	Ayuda de Despensa	\$5,777,923.91	-\$502,987.11	\$5,274,936.80	\$2,772,645.87	\$2,502,290.93	\$2,772,645.87	\$0.00	\$2,502,290.93	\$2,772,645.87	\$2,772,645.87	\$0.00
1713	Ayuda para pasajes	\$985,308.00	\$6,687.00	\$991,995.00	\$499,687.00	\$492,308.00	\$499,687.00	\$0.00	\$492,308.00	\$499,687.00	\$499,687.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,999,808.89	\$0.00	\$2,999,808.89	\$0.00	\$2,999,808.89	\$0.00	\$0.00	\$2,999,808.89	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,375,308.00	\$11,134.65	\$1,386,442.65	\$698,880.60	\$687,562.05	\$698,880.60	\$0.00	\$687,562.05	\$698,880.60	\$698,880.60	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,492,100.00</b>	<b>\$766,760.76</b>	<b>\$2,258,860.76</b>	<b>\$1,828,763.15</b>	<b>\$430,097.61</b>	<b>\$1,828,763.15</b>	<b>\$0.00</b>	<b>\$430,097.61</b>	<b>\$1,828,763.15</b>	<b>\$1,828,763.15</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$573,500.00</b>	<b>\$51,600.00</b>	<b>\$625,100.00</b>	<b>\$354,115.10</b>	<b>\$270,984.90</b>	<b>\$354,115.10</b>	<b>\$0.00</b>	<b>\$270,984.90</b>	<b>\$354,115.10</b>	<b>\$354,115.10</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$17,364.28	\$182,635.72	\$17,364.28	\$0.00	\$182,635.72	\$17,364.28	\$17,364.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$17,364.28	\$182,635.72	\$17,364.28	\$0.00	\$182,635.72	\$17,364.28	\$17,364.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$24,903.90	\$25,096.10	\$24,903.90	\$0.00	\$25,096.10	\$24,903.90	\$24,903.90	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$24,903.90	\$25,096.10	\$24,903.90	\$0.00	\$25,096.10	\$24,903.90	\$24,903.90	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$14,205.33	\$3,794.67	\$14,205.33	\$0.00	\$3,794.67	\$14,205.33	\$14,205.33	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	\$0.00	\$18,000.00	\$14,205.33	\$3,794.67	\$14,205.33	\$0.00	\$3,794.67	\$14,205.33	\$14,205.33	\$0.00
2150	Material impreso e información digital	\$200,000.00	\$29,300.00	\$229,300.00	\$219,902.12	\$9,397.88	\$219,902.12	\$0.00	\$9,397.88	\$219,902.12	\$219,902.12	\$0.00
2151	Material impreso e información digital	\$200,000.00	\$29,300.00	\$229,300.00	\$219,902.12	\$9,397.88	\$219,902.12	\$0.00	\$9,397.88	\$219,902.12	\$219,902.12	\$0.00
2160	Material de limpieza	\$90,000.00	\$7,500.00	\$97,500.00	\$55,423.47	\$42,076.53	\$55,423.47	\$0.00	\$42,076.53	\$55,423.47	\$55,423.47	\$0.00
2161	Material de limpieza	\$90,000.00	\$7,500.00	\$97,500.00	\$55,423.47	\$42,076.53	\$55,423.47	\$0.00	\$42,076.53	\$55,423.47	\$55,423.47	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$15,000.00	\$14,800.00	\$29,800.00	\$22,316.00	\$7,484.00	\$22,316.00	\$0.00	\$7,484.00	\$22,316.00	\$22,316.00	\$0.00
2182	Registro e Identificación vehicular	\$15,000.00	\$14,800.00	\$29,800.00	\$22,316.00	\$7,484.00	\$22,316.00	\$0.00	\$7,484.00	\$22,316.00	\$22,316.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$93,000.00</b>	<b>\$6,072.00</b>	<b>\$99,072.00</b>	<b>\$84,095.06</b>	<b>\$14,976.94</b>	<b>\$84,095.06</b>	<b>\$0.00</b>	<b>\$14,976.94</b>	<b>\$84,095.06</b>	<b>\$84,095.06</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$90,000.00	\$3,700.00	\$93,700.00	\$78,723.67	\$14,976.33	\$78,723.67	\$0.00	\$14,976.33	\$78,723.67	\$78,723.67	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$90,000.00	\$3,700.00	\$93,700.00	\$78,723.67	\$14,976.33	\$78,723.67	\$0.00	\$14,976.33	\$78,723.67	\$78,723.67	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$2,372.00	\$5,372.00	\$5,371.39	\$0.61	\$5,371.39	\$0.00	\$0.61	\$5,371.39	\$5,371.39	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$2,372.00	\$5,372.00	\$5,371.39	\$0.61	\$5,371.39	\$0.00	\$0.61	\$5,371.39	\$5,371.39	\$0.00



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Objeto del Gasto											
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$78,300.00</b>	<b>\$302,736.86</b>	<b>\$381,036.86</b>	<b>\$370,018.19</b>	<b>\$11,018.67</b>	<b>\$370,018.19</b>	<b>\$0.00</b>	<b>\$11,018.67</b>	<b>\$370,018.19</b>	<b>\$370,018.19</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$1,000.00	\$13,063.00	\$14,063.00	\$14,061.73	\$1.27	\$14,061.73	\$0.00	\$1.27	\$14,061.73	\$14,061.73	\$0.00
2411 Productos minerales no metálicos	\$1,000.00	\$13,063.00	\$14,063.00	\$14,061.73	\$1.27	\$14,061.73	\$0.00	\$1.27	\$14,061.73	\$14,061.73	\$0.00
2420 Cemento y productos de concreto	\$8,000.00	\$17,824.00	\$25,824.00	\$25,785.38	\$38.62	\$25,785.38	\$0.00	\$38.62	\$25,785.38	\$25,785.38	\$0.00
2421 Cemento y productos de concreto	\$8,000.00	\$17,824.00	\$25,824.00	\$25,785.38	\$38.62	\$25,785.38	\$0.00	\$38.62	\$25,785.38	\$25,785.38	\$0.00
2430 Cal, yeso y productos de yeso	\$1,000.00	\$157,880.00	\$158,880.00	\$158,877.41	\$2.59	\$158,877.41	\$0.00	\$2.59	\$158,877.41	\$158,877.41	\$0.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$157,880.00	\$158,880.00	\$158,877.41	\$2.59	\$158,877.41	\$0.00	\$2.59	\$158,877.41	\$158,877.41	\$0.00
2440 Madera y productos de madera	\$15,000.00	-\$11.14	\$14,988.86	\$7,308.00	\$7,680.86	\$7,308.00	\$0.00	\$7,680.86	\$7,308.00	\$7,308.00	\$0.00
2441 Madera y productos de madera	\$15,000.00	-\$11.14	\$14,988.86	\$7,308.00	\$7,680.86	\$7,308.00	\$0.00	\$7,680.86	\$7,308.00	\$7,308.00	\$0.00
2450 Vidrio y productos de vidrio	\$2,000.00	\$2,100.00	\$4,100.00	\$4,033.28	\$66.72	\$4,033.28	\$0.00	\$66.72	\$4,033.28	\$4,033.28	\$0.00
2451 Vidrio y productos de vidrio	\$2,000.00	\$2,100.00	\$4,100.00	\$4,033.28	\$66.72	\$4,033.28	\$0.00	\$66.72	\$4,033.28	\$4,033.28	\$0.00
2460 Material eléctrico y electrónico	\$15,000.00	\$62,026.00	\$77,026.00	\$76,975.97	\$50.03	\$76,975.97	\$0.00	\$50.03	\$76,975.97	\$76,975.97	\$0.00
2461 Material eléctrico y electrónico	\$15,000.00	\$62,026.00	\$77,026.00	\$76,975.97	\$50.03	\$76,975.97	\$0.00	\$50.03	\$76,975.97	\$76,975.97	\$0.00
2470 Artículos metálicos para la construcción	\$11,300.00	\$23,255.00	\$34,555.00	\$34,490.28	\$64.72	\$34,490.28	\$0.00	\$64.72	\$34,490.28	\$34,490.28	\$0.00
2471 Artículos metálicos para la construcción	\$11,300.00	\$23,255.00	\$34,555.00	\$34,490.28	\$64.72	\$34,490.28	\$0.00	\$64.72	\$34,490.28	\$34,490.28	\$0.00
2480 Materiales complementarios	\$14,500.00	\$4,100.00	\$18,600.00	\$16,090.08	\$2,509.92	\$16,090.08	\$0.00	\$2,509.92	\$16,090.08	\$16,090.08	\$0.00
2481 Materiales complementarios	\$14,500.00	\$4,100.00	\$18,600.00	\$16,090.08	\$2,509.92	\$16,090.08	\$0.00	\$2,509.92	\$16,090.08	\$16,090.08	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,500.00	\$22,500.00	\$33,000.00	\$32,396.06	\$603.94	\$32,396.06	\$0.00	\$603.94	\$32,396.06	\$32,396.06	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,500.00	\$22,500.00	\$33,000.00	\$32,396.06	\$603.94	\$32,396.06	\$0.00	\$603.94	\$32,396.06	\$32,396.06	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$20,800.00</b>	<b>\$90,550.00</b>	<b>\$111,350.00</b>	<b>\$108,655.50</b>	<b>\$2,694.50</b>	<b>\$108,655.50</b>	<b>\$0.00</b>	<b>\$2,694.50</b>	<b>\$108,655.50</b>	<b>\$108,655.50</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$89.00	\$411.00	\$89.00	\$0.00	\$411.00	\$89.00	\$89.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$89.00	\$411.00	\$89.00	\$0.00	\$411.00	\$89.00	\$89.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$14,000.00	\$54,859.00	\$68,859.00	\$68,857.75	\$1.25	\$68,857.75	\$0.00	\$1.25	\$68,857.75	\$68,857.75	\$0.00
2531 Medicinas y productos farmacéuticos	\$14,000.00	\$54,859.00	\$68,859.00	\$68,857.75	\$1.25	\$68,857.75	\$0.00	\$1.25	\$68,857.75	\$68,857.75	\$0.00
2540 Materiales, accesorios y suministros médicos	\$5,000.00	\$30,184.00	\$35,184.00	\$32,912.26	\$2,271.74	\$32,912.26	\$0.00	\$2,271.74	\$32,912.26	\$32,912.26	\$0.00
2541 Materiales, accesorios y suministros médicos	\$5,000.00	\$30,184.00	\$35,184.00	\$32,912.26	\$2,271.74	\$32,912.26	\$0.00	\$2,271.74	\$32,912.26	\$32,912.26	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$5,507.00	\$6,807.00	\$6,796.49	\$10.51	\$6,796.49	\$0.00	\$10.51	\$6,796.49	\$6,796.49	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$1,300.00	\$5,507.00	\$6,807.00	\$6,796.49	\$10.51	\$6,796.49	\$0.00	\$10.51	\$6,796.49	\$6,796.49	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$600,000.00</b>	<b>\$122,500.00</b>	<b>\$722,500.00</b>	<b>\$592,436.27</b>	<b>\$130,063.73</b>	<b>\$592,436.27</b>	<b>\$0.00</b>	<b>\$130,063.73</b>	<b>\$592,436.27</b>	<b>\$592,436.27</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$600,000.00	\$122,500.00	\$722,500.00	\$592,436.27	\$130,063.73	\$592,436.27	\$0.00	\$130,063.73	\$592,436.27	\$592,436.27	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos terres	\$600,000.00	\$122,500.00	\$722,500.00	\$592,436.27	\$130,063.73	\$592,436.27	\$0.00	\$130,063.73	\$592,436.27	\$592,436.27	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$61,200.00</b>	<b>\$7,742.00</b>	<b>\$68,942.00</b>	<b>\$68,845.55</b>	<b>\$96.45</b>	<b>\$68,845.55</b>	<b>\$0.00</b>	<b>\$96.45</b>	<b>\$68,845.55</b>	<b>\$68,845.55</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	\$3,150.00	\$53,150.00	\$53,147.51	\$2.49	\$53,147.51	\$0.00	\$2.49	\$53,147.51	\$53,147.51	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$3,150.00	\$53,150.00	\$53,147.51	\$2.49	\$53,147.51	\$0.00	\$2.49	\$53,147.51	\$53,147.51	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$3,720.00	\$4,920.00	\$4,827.00	\$93.00	\$4,827.00	\$0.00	\$93.00	\$4,827.00	\$4,827.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$3,720.00	\$4,920.00	\$4,827.00	\$93.00	\$4,827.00	\$0.00	\$93.00	\$4,827.00	\$4,827.00	\$0.00
2740	Productos textiles	\$10,000.00	\$872.00	\$10,872.00	\$10,871.04	\$0.96	\$10,871.04	\$0.00	\$0.96	\$10,871.04	\$10,871.04	\$0.00
2741	Productos textiles	\$10,000.00	\$872.00	\$10,872.00	\$10,871.04	\$0.96	\$10,871.04	\$0.00	\$0.96	\$10,871.04	\$10,871.04	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$65,300.00</b>	<b>\$185,559.90</b>	<b>\$250,859.90</b>	<b>\$250,597.48</b>	<b>\$262.42</b>	<b>\$250,597.48</b>	<b>\$0.00</b>	<b>\$262.42</b>	<b>\$250,597.48</b>	<b>\$250,597.48</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$9,033.00	\$14,033.00	\$13,983.15	\$49.85	\$13,983.15	\$0.00	\$49.85	\$13,983.15	\$13,983.15	\$0.00
2911	Herramientas menores	\$5,000.00	\$9,033.00	\$14,033.00	\$13,983.15	\$49.85	\$13,983.15	\$0.00	\$49.85	\$13,983.15	\$13,983.15	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$80.00	\$1,580.00	\$1,456.18	\$123.82	\$1,456.18	\$0.00	\$123.82	\$1,456.18	\$1,456.18	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$80.00	\$1,580.00	\$1,456.18	\$123.82	\$1,456.18	\$0.00	\$123.82	\$1,456.18	\$1,456.18	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$3,876.00	\$4,376.00	\$4,375.27	\$0.73	\$4,375.27	\$0.00	\$0.73	\$4,375.27	\$4,375.27	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$500.00	\$3,876.00	\$4,376.00	\$4,375.27	\$0.73	\$4,375.27	\$0.00	\$0.73	\$4,375.27	\$4,375.27	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$12,256.40	\$19,756.40	\$19,750.44	\$5.96	\$19,750.44	\$0.00	\$5.96	\$19,750.44	\$19,750.44	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$12,256.40	\$19,756.40	\$19,750.44	\$5.96	\$19,750.44	\$0.00	\$5.96	\$19,750.44	\$19,750.44	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$160,314.50	\$210,314.50	\$210,297.93	\$16.57	\$210,297.93	\$0.00	\$16.57	\$210,297.93	\$210,297.93	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$160,314.50	\$210,314.50	\$210,297.93	\$16.57	\$210,297.93	\$0.00	\$16.57	\$210,297.93	\$210,297.93	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$800.00	\$0.00	\$800.00	\$734.51	\$65.49	\$734.51	\$0.00	\$65.49	\$734.51	\$734.51	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$800.00	\$0.00	\$800.00	\$734.51	\$65.49	\$734.51	\$0.00	\$65.49	\$734.51	\$734.51	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,492,552.13</b>	<b>\$1,030,211.50</b>	<b>\$4,522,763.63</b>	<b>\$2,698,656.66</b>	<b>\$1,824,106.97</b>	<b>\$2,698,656.66</b>	<b>\$0.00</b>	<b>\$1,824,106.97</b>	<b>\$2,698,656.66</b>	<b>\$2,697,616.66</b>	<b>\$1,040.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$980,442.13</b>	<b>\$93,177.00</b>	<b>\$1,073,619.13</b>	<b>\$648,842.36</b>	<b>\$424,776.77</b>	<b>\$648,842.36</b>	<b>\$0.00</b>	<b>\$424,776.77</b>	<b>\$648,842.36</b>	<b>\$648,842.36</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$501,442.13	-\$80.00	\$501,362.13	\$215,313.00	\$286,049.13	\$215,313.00	\$0.00	\$286,049.13	\$215,313.00	\$215,313.00	\$0.00
3111	Servicio de energía eléctrica	\$501,442.13	-\$80.00	\$501,362.13	\$215,313.00	\$286,049.13	\$215,313.00	\$0.00	\$286,049.13	\$215,313.00	\$215,313.00	\$0.00
3130	Agua	\$150,000.00	\$0.00	\$150,000.00	\$130,601.02	\$19,398.98	\$130,601.02	\$0.00	\$19,398.98	\$130,601.02	\$130,601.02	\$0.00
3131	Servicios de Agua	\$150,000.00	\$0.00	\$150,000.00	\$130,601.02	\$19,398.98	\$130,601.02	\$0.00	\$19,398.98	\$130,601.02	\$130,601.02	\$0.00
3140	Telefonía Tradicional	\$120,000.00	\$64,800.00	\$184,800.00	\$166,696.55	\$18,103.45	\$166,696.55	\$0.00	\$18,103.45	\$166,696.55	\$166,696.55	\$0.00
3141	Servicio Telefonico tradicional	\$120,000.00	\$64,800.00	\$184,800.00	\$166,696.55	\$18,103.45	\$166,696.55	\$0.00	\$18,103.45	\$166,696.55	\$166,696.55	\$0.00
3150	Telefonía celular	\$96,000.00	\$0.00	\$96,000.00	\$40,395.22	\$55,604.78	\$40,395.22	\$0.00	\$55,604.78	\$40,395.22	\$40,395.22	\$0.00
3151	Servicio de Telefonía celular	\$96,000.00	\$0.00	\$96,000.00	\$40,395.22	\$55,604.78	\$40,395.22	\$0.00	\$55,604.78	\$40,395.22	\$40,395.22	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$5,801.00	\$2,199.00	\$5,801.00	\$0.00	\$2,199.00	\$5,801.00	\$5,801.00	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$5,801.00	\$2,199.00	\$5,801.00	\$0.00	\$2,199.00	\$5,801.00	\$5,801.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	\$28,457.00	\$58,457.00	\$58,421.29	\$35.71	\$58,421.29	\$0.00	\$35.71	\$58,421.29	\$58,421.29	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$28,457.00	\$58,457.00	\$58,421.29	\$35.71	\$58,421.29	\$0.00	\$35.71	\$58,421.29	\$58,421.29	\$0.00
3180	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$31,614.28	\$43,385.72	\$31,614.28	\$0.00	\$43,385.72	\$31,614.28	\$31,614.28	\$0.00
3181	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$31,614.28	\$43,385.72	\$31,614.28	\$0.00	\$43,385.72	\$31,614.28	\$31,614.28	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$411,000.00</b>	<b>\$198,057.50</b>	<b>\$609,057.50</b>	<b>\$536,653.55</b>	<b>\$72,403.95</b>	<b>\$536,653.55</b>	<b>\$0.00</b>	<b>\$72,403.95</b>	<b>\$536,653.55</b>	<b>\$536,653.55</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$385,000.00	\$155,500.00	\$540,500.00	\$475,452.40	\$65,047.60	\$475,452.40	\$0.00	\$65,047.60	\$475,452.40	\$475,452.40	\$0.00
3221	Arrendamiento de edificios	\$385,000.00	\$155,500.00	\$540,500.00	\$475,452.40	\$65,047.60	\$475,452.40	\$0.00	\$65,047.60	\$475,452.40	\$475,452.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$14,000.00	\$23,056.50	\$37,056.50	\$36,056.41	\$1,000.09	\$36,056.41	\$0.00	\$1,000.09	\$36,056.41	\$36,056.41	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$13,000.00	\$23,056.50	\$36,056.50	\$36,056.41	\$0.09	\$36,056.41	\$0.00	\$0.09	\$36,056.41	\$36,056.41	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$13,501.00	\$14,501.00	\$14,500.00	\$1.00	\$14,500.00	\$0.00	\$1.00	\$14,500.00	\$14,500.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,000.00	\$13,501.00	\$14,501.00	\$14,500.00	\$1.00	\$14,500.00	\$0.00	\$1.00	\$14,500.00	\$14,500.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$6,000.00	\$16,000.00	\$10,644.74	\$5,355.26	\$10,644.74	\$0.00	\$5,355.26	\$10,644.74	\$10,644.74	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$6,000.00	\$16,000.00	\$10,644.74	\$5,355.26	\$10,644.74	\$0.00	\$5,355.26	\$10,644.74	\$10,644.74	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$147,000.00</b>	<b>\$210,732.00</b>	<b>\$357,732.00</b>	<b>\$341,696.31</b>	<b>\$16,035.69</b>	<b>\$341,696.31</b>	<b>\$0.00</b>	<b>\$16,035.69</b>	<b>\$341,696.31</b>	<b>\$341,696.31</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$58,828.00	\$108,828.00	\$108,825.54	\$2.46	\$108,825.54	\$0.00	\$2.46	\$108,825.54	\$108,825.54	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$50,000.00	\$58,828.00	\$108,828.00	\$108,825.54	\$2.46	\$108,825.54	\$0.00	\$2.46	\$108,825.54	\$108,825.54	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$3,400.00	\$23,400.00	\$13,360.00	\$10,040.00	\$13,360.00	\$0.00	\$10,040.00	\$13,360.00	\$13,360.00	\$0.00
3342	Capacitacion especializada	\$20,000.00	\$3,400.00	\$23,400.00	\$13,360.00	\$10,040.00	\$13,360.00	\$0.00	\$10,040.00	\$13,360.00	\$13,360.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$63,500.00	\$19,236.00	\$82,736.00	\$80,253.71	\$2,482.29	\$80,253.71	\$0.00	\$2,482.29	\$80,253.71	\$80,253.71	\$0.00
3361	Servicios de apoyo administrativo	\$45,000.00	\$19,236.00	\$64,236.00	\$64,214.91	\$21.09	\$64,214.91	\$0.00	\$21.09	\$64,214.91	\$64,214.91	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$18,000.00	\$0.00	\$18,000.00	\$16,038.80	\$1,961.20	\$16,038.80	\$0.00	\$1,961.20	\$16,038.80	\$16,038.80	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$10,000.00	\$129,268.00	\$139,268.00	\$139,257.06	\$10.94	\$139,257.06	\$0.00	\$10.94	\$139,257.06	\$139,257.06	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391 Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$129,268.00	\$139,268.00	\$139,257.06	\$10.94	\$139,257.06	\$0.00	\$10.94	\$139,257.06	\$139,257.06	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$176,500.00</b>	<b>\$190,898.00</b>	<b>\$367,398.00</b>	<b>\$365,506.92</b>	<b>\$1,891.08</b>	<b>\$365,506.92</b>	<b>\$0.00</b>	<b>\$1,891.08</b>	<b>\$365,506.92</b>	<b>\$365,506.92</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$6,000.00	\$14,710.00	\$20,710.00	\$19,318.94	\$1,391.06	\$19,318.94	\$0.00	\$1,391.06	\$19,318.94	\$19,318.94	\$0.00
3411 Servicios financieros y bancarios	\$6,000.00	\$14,710.00	\$20,710.00	\$19,318.94	\$1,391.06	\$19,318.94	\$0.00	\$1,391.06	\$19,318.94	\$19,318.94	\$0.00
3450 Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3451 Seguro de bienes patrimoniales	\$170,000.00	\$176,188.00	\$346,188.00	\$346,187.98	\$0.02	\$346,187.98	\$0.00	\$0.02	\$346,187.98	\$346,187.98	\$0.00
3470 Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$227,500.00</b>	<b>\$263,563.00</b>	<b>\$491,063.00</b>	<b>\$481,039.00</b>	<b>\$10,024.00</b>	<b>\$481,039.00</b>	<b>\$0.00</b>	<b>\$10,024.00</b>	<b>\$481,039.00</b>	<b>\$481,039.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$3,133.00	\$43,133.00	\$43,132.28	\$0.72	\$43,132.28	\$0.00	\$0.72	\$43,132.28	\$43,132.28	\$0.00
3511 Mantenimiento y conservación de inmuebles para la prest	\$40,000.00	\$3,133.00	\$43,133.00	\$43,132.28	\$0.72	\$43,132.28	\$0.00	\$0.72	\$43,132.28	\$43,132.28	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ec	\$5,000.00	\$280.00	\$5,280.00	\$5,278.00	\$2.00	\$5,278.00	\$0.00	\$2.00	\$5,278.00	\$5,278.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de ε	\$5,000.00	\$280.00	\$5,280.00	\$5,278.00	\$2.00	\$5,278.00	\$0.00	\$2.00	\$5,278.00	\$5,278.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$1,000.00	\$63,000.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$1,000.00	\$63,000.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$56,600.00	\$206,600.00	\$196,841.53	\$9,758.47	\$196,841.53	\$0.00	\$9,758.47	\$196,841.53	\$196,841.53	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	\$56,600.00	\$206,600.00	\$196,841.53	\$9,758.47	\$196,841.53	\$0.00	\$9,758.47	\$196,841.53	\$196,841.53	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$3,500.00	\$69,600.00	\$73,100.00	\$73,079.99	\$20.01	\$73,079.99	\$0.00	\$20.01	\$73,079.99	\$73,079.99	\$0.00
3572 Mantenimiento y conservación de maquinaria y equipo de	\$3,500.00	\$69,600.00	\$73,100.00	\$73,079.99	\$20.01	\$73,079.99	\$0.00	\$20.01	\$73,079.99	\$73,079.99	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$25,000.00	\$54,850.00	\$79,850.00	\$79,631.20	\$218.80	\$79,631.20	\$0.00	\$218.80	\$79,631.20	\$79,631.20	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$25,000.00	\$54,850.00	\$79,850.00	\$79,631.20	\$218.80	\$79,631.20	\$0.00	\$218.80	\$79,631.20	\$79,631.20	\$0.00
3590 Servicios de jardinería y fumigación	\$3,000.00	\$16,100.00	\$19,100.00	\$19,076.00	\$24.00	\$19,076.00	\$0.00	\$24.00	\$19,076.00	\$19,076.00	\$0.00
3591 Servicios de jardinería y fumigación	\$3,000.00	\$16,100.00	\$19,100.00	\$19,076.00	\$24.00	\$19,076.00	\$0.00	\$24.00	\$19,076.00	\$19,076.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$86,000.00</b>	<b>\$0.00</b>	<b>\$86,000.00</b>	<b>\$928.00</b>	<b>\$85,072.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$85,072.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$85,000.00	\$0.00	\$85,000.00	\$928.00	\$84,072.00	\$928.00	\$0.00	\$84,072.00	\$928.00	\$928.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$85,000.00	\$0.00	\$85,000.00	\$928.00	\$84,072.00	\$928.00	\$0.00	\$84,072.00	\$928.00	\$928.00	\$0.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$266,000.00</b>	<b>\$37,000.00</b>	<b>\$303,000.00</b>	<b>\$190,405.03</b>	<b>\$112,594.97</b>	<b>\$190,405.03</b>	<b>\$0.00</b>	<b>\$112,594.97</b>	<b>\$190,405.03</b>	<b>\$189,365.03</b>	<b>\$1,040.00</b>
3710 Pasajes aéreos	\$105,000.00	\$0.00	\$105,000.00	\$31,313.87	\$73,686.13	\$31,313.87	\$0.00	\$73,686.13	\$31,313.87	\$31,313.87	\$0.00
3711 Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$2,905.87	\$22,094.13	\$2,905.87	\$0.00	\$22,094.13	\$2,905.87	\$2,905.87	\$0.00





Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3712	Pasajes Aereos Internacionales	\$80,000.00	\$0.00	\$80,000.00	\$28,408.00	\$51,592.00	\$28,408.00	\$0.00	\$51,592.00	\$28,408.00	\$28,408.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$22,277.00	\$7,723.00	\$22,277.00	\$0.00	\$7,723.00	\$22,277.00	\$21,237.00	\$1,040.00
3721	Pasajes terrestres nacionales	\$30,000.00	\$0.00	\$30,000.00	\$22,277.00	\$7,723.00	\$22,277.00	\$0.00	\$7,723.00	\$22,277.00	\$21,237.00	\$1,040.00
3750	Viáticos en el pais	\$100,000.00	\$0.00	\$100,000.00	\$93,819.36	\$6,180.64	\$93,819.36	\$0.00	\$6,180.64	\$93,819.36	\$93,819.36	\$0.00
3751	Viáticos en el país	\$100,000.00	\$0.00	\$100,000.00	\$93,819.36	\$6,180.64	\$93,819.36	\$0.00	\$6,180.64	\$93,819.36	\$93,819.36	\$0.00
3760	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$37,000.00	\$43,000.00	\$42,994.80	\$5.20	\$42,994.80	\$0.00	\$5.20	\$42,994.80	\$42,994.80	\$0.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$37,000.00	\$43,000.00	\$42,994.80	\$5.20	\$42,994.80	\$0.00	\$5.20	\$42,994.80	\$42,994.80	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$80,000.00</b>	<b>\$36,784.00</b>	<b>\$116,784.00</b>	<b>\$84,787.49</b>	<b>\$31,996.51</b>	<b>\$84,787.49</b>	<b>\$0.00</b>	<b>\$31,996.51</b>	<b>\$84,787.49</b>	<b>\$84,787.49</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$40,000.00	\$36,784.00	\$76,784.00	\$72,583.50	\$4,200.50	\$72,583.50	\$0.00	\$4,200.50	\$72,583.50	\$72,583.50	\$0.00
3821	Gastos de orden social	\$30,000.00	\$36,784.00	\$66,784.00	\$66,783.50	\$0.50	\$66,783.50	\$0.00	\$0.50	\$66,783.50	\$66,783.50	\$0.00
3822	Gastos de orden cultural	\$10,000.00	\$0.00	\$10,000.00	\$5,800.00	\$4,200.00	\$5,800.00	\$0.00	\$4,200.00	\$5,800.00	\$5,800.00	\$0.00
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$5,271.99	\$14,728.01	\$5,271.99	\$0.00	\$14,728.01	\$5,271.99	\$5,271.99	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$5,271.99	\$14,728.01	\$5,271.99	\$0.00	\$14,728.01	\$5,271.99	\$5,271.99	\$0.00
3850	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$6,932.00	\$13,068.00	\$6,932.00	\$0.00	\$13,068.00	\$6,932.00	\$6,932.00	\$0.00
3851	Gastos de representación	\$20,000.00	\$0.00	\$20,000.00	\$6,932.00	\$13,068.00	\$6,932.00	\$0.00	\$13,068.00	\$6,932.00	\$6,932.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,118,110.00</b>	<b>\$0.00</b>	<b>\$1,118,110.00</b>	<b>\$48,798.00</b>	<b>\$1,069,312.00</b>	<b>\$48,798.00</b>	<b>\$0.00</b>	<b>\$1,069,312.00</b>	<b>\$48,798.00</b>	<b>\$48,798.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$48,798.00	\$1,202.00	\$48,798.00	\$0.00	\$1,202.00	\$48,798.00	\$48,798.00	\$0.00
3921	Otros impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$48,798.00	\$1,202.00	\$48,798.00	\$0.00	\$1,202.00	\$48,798.00	\$48,798.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$1,068,110.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$377,551.00</b>	<b>\$422,449.00</b>	<b>\$377,551.00</b>	<b>\$0.00</b>	<b>\$422,449.00</b>	<b>\$377,551.00</b>	<b>\$377,551.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$780,000.00</b>	<b>\$0.00</b>	<b>\$780,000.00</b>	<b>\$377,551.00</b>	<b>\$402,449.00</b>	<b>\$377,551.00</b>	<b>\$0.00</b>	<b>\$402,449.00</b>	<b>\$377,551.00</b>	<b>\$377,551.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$760,000.00	\$0.00	\$760,000.00	\$377,551.00	\$382,449.00	\$377,551.00	\$0.00	\$382,449.00	\$377,551.00	\$377,551.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas	\$730,000.00	\$0.00	\$730,000.00	\$377,551.00	\$352,449.00	\$377,551.00	\$0.00	\$352,449.00	\$377,551.00	\$377,551.00	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4450 Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>4800 DONATIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4840 Donativos a fideicomisos estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4841 Donativos a fideicomisos estatales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>4900 Tranferencias al exterior</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4920 Transferencia para organismos internacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4921 TRANSFERENCIAS PARA ORGANISMOS INTERNACIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,041,000.00</b>	<b>\$653,528.00</b>	<b>\$1,694,528.00</b>	<b>\$877,641.04</b>	<b>\$816,886.96</b>	<b>\$877,641.04</b>	<b>\$0.00</b>	<b>\$816,886.96</b>	<b>\$877,641.04</b>	<b>\$877,641.04</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$190,000.00</b>	<b>\$471,618.00</b>	<b>\$661,618.00</b>	<b>\$656,265.79</b>	<b>\$5,352.21</b>	<b>\$656,265.79</b>	<b>\$0.00</b>	<b>\$5,352.21</b>	<b>\$656,265.79</b>	<b>\$656,265.79</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$40,000.00	\$140,000.00	\$180,000.00	\$179,918.22	\$81.78	\$179,918.22	\$0.00	\$81.78	\$179,918.22	\$179,918.22	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	\$140,000.00	\$180,000.00	\$179,918.22	\$81.78	\$179,918.22	\$0.00	\$81.78	\$179,918.22	\$179,918.22	\$0.00
5120 Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$5,115.31	\$4,884.69	\$5,115.31	\$0.00	\$4,884.69	\$5,115.31	\$5,115.31	\$0.00
5121 Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$5,115.31	\$4,884.69	\$5,115.31	\$0.00	\$4,884.69	\$5,115.31	\$5,115.31	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$100,000.00	\$206,742.00	\$306,742.00	\$306,741.35	\$0.65	\$306,741.35	\$0.00	\$0.65	\$306,741.35	\$306,741.35	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$100,000.00	\$206,742.00	\$306,742.00	\$306,741.35	\$0.65	\$306,741.35	\$0.00	\$0.65	\$306,741.35	\$306,741.35	\$0.00
5190 Otro mobiliario y equipo de administración	\$40,000.00	\$124,876.00	\$164,876.00	\$164,490.91	\$385.09	\$164,490.91	\$0.00	\$385.09	\$164,490.91	\$164,490.91	\$0.00
5191 Otros mobiliarios y equipos de administración	\$40,000.00	\$124,876.00	\$164,876.00	\$164,490.91	\$385.09	\$164,490.91	\$0.00	\$385.09	\$164,490.91	\$164,490.91	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$815,000.00</b>	<b>\$0.00</b>	<b>\$815,000.00</b>	<b>\$14,500.00</b>	<b>\$800,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$800,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$500.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
5421 Carrocerías y remolques	\$15,000.00	\$0.00	\$15,000.00	\$14,500.00	\$500.00	\$14,500.00	\$0.00	\$500.00	\$14,500.00	\$14,500.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$26,000.00</b>	<b>\$181,910.00</b>	<b>\$207,910.00</b>	<b>\$206,875.25</b>	<b>\$1,034.75</b>	<b>\$206,875.25</b>	<b>\$0.00</b>	<b>\$1,034.75</b>	<b>\$206,875.25</b>	<b>\$206,875.25</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$8,000.00	\$7,120.00	\$15,120.00	\$15,114.80	\$5.20	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$8,000.00	\$7,120.00	\$15,120.00	\$15,114.80	\$5.20	\$15,114.80	\$0.00	\$5.20	\$15,114.80	\$15,114.80	\$0.00
5650 Equipo de comunicación y telecomunicación	\$5,000.00	\$157,500.00	\$162,500.00	\$161,733.25	\$766.75	\$161,733.25	\$0.00	\$766.75	\$161,733.25	\$161,733.25	\$0.00
5651 Equipo de comunicación y telecomunicación	\$5,000.00	\$157,500.00	\$162,500.00	\$161,733.25	\$766.75	\$161,733.25	\$0.00	\$766.75	\$161,733.25	\$161,733.25	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$10,290.00	\$15,290.00	\$15,272.00	\$18.00	\$15,272.00	\$0.00	\$18.00	\$15,272.00	\$15,272.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$10,290.00	\$15,290.00	\$15,272.00	\$18.00	\$15,272.00	\$0.00	\$18.00	\$15,272.00	\$15,272.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$8,000.00	\$7,000.00	\$15,000.00	\$14,755.20	\$244.80	\$14,755.20	\$0.00	\$244.80	\$14,755.20	\$14,755.20	\$0.00
5671 Herramientas y máquinas-herramienta	\$8,000.00	\$7,000.00	\$15,000.00	\$14,755.20	\$244.80	\$14,755.20	\$0.00	\$244.80	\$14,755.20	\$14,755.20	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
6122 Edificación de inmuebles comerciales, institucionales y de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6128 Otras edificaciones no residenciales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>	<b>\$148,563,906.00</b>	<b>\$0.00</b>	<b>\$148,563,906.00</b>	<b>\$80,661,277.65</b>	<b>\$67,902,628.35</b>	<b>\$80,661,277.65</b>	<b>\$0.00</b>	<b>\$67,902,628.35</b>	<b>\$80,661,277.65</b>	<b>\$80,660,237.65</b>	<b>\$1,040.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$337,185.94</b>	<b>\$337,185.94</b>	<b>\$283,439.00</b>	<b>\$53,746.94</b>	<b>\$283,439.00</b>	<b>\$0.00</b>	<b>\$53,746.94</b>	<b>\$283,439.00</b>	<b>\$283,439.00</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$337,185.94</b>	<b>\$337,185.94</b>	<b>\$283,439.00</b>	<b>\$53,746.94</b>	<b>\$283,439.00</b>	<b>\$0.00</b>	<b>\$53,746.94</b>	<b>\$283,439.00</b>	<b>\$283,439.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$337,185.94	\$337,185.94	\$283,439.00	\$53,746.94	\$283,439.00	\$0.00	\$53,746.94	\$283,439.00	\$283,439.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$337,185.94	\$337,185.94	\$283,439.00	\$53,746.94	\$283,439.00	\$0.00	\$53,746.94	\$283,439.00	\$283,439.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$337,185.94</b>	<b>\$337,185.94</b>	<b>\$283,439.00</b>	<b>\$53,746.94</b>	<b>\$283,439.00</b>	<b>\$0.00</b>	<b>\$53,746.94</b>	<b>\$283,439.00</b>	<b>\$283,439.00</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$148,563,906.00</b>	<b>\$337,185.94</b>	<b>\$148,901,091.94</b>	<b>\$80,944,716.65</b>	<b>\$67,956,375.29</b>	<b>\$80,944,716.65</b>	<b>\$0.00</b>	<b>\$67,956,375.29</b>	<b>\$80,944,716.65</b>	<b>\$80,943,676.65</b>	<b>\$1,040.00</b>



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul./2020

Fecha y hora de Impresión | 09/sep./2020  
11:27 a. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 NAYELI SOFIA GOMEZ RODRIGUEZ  
 DIRECTORA ADMINISTRATIVA

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 MARIA DE LOS ANGELES CACHO PARTIDA  
 JEFE DE CONTABILIDAD